

Colonial Behavioral Health's FY2025 Annual Report



Leadership Team

David A. Coe, Executive Director

Denise Kirschbaum, Director of Behavioral Services

Patricia Hardigan, Director of Crisis and Access Services

Linda Butler, Director of Developmental Services

Nancy Parsons, Director of Fiscal Services

Chaenn Thomas, Director of Human Resources

Katie Leuci, Director of Information Services

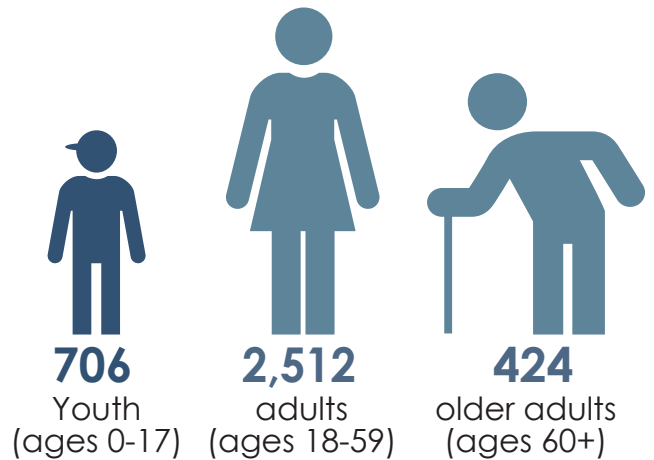
Marsha Obremski, Director of Operations

Kyra Cook, Director of Special Projects

Reach of Services

3,642

community members received services



63,473*

total interactions between CBH staff and individuals, families and groups served

31,627*

total number of individual, family, and group appointments

585 individuals received developmental disability services

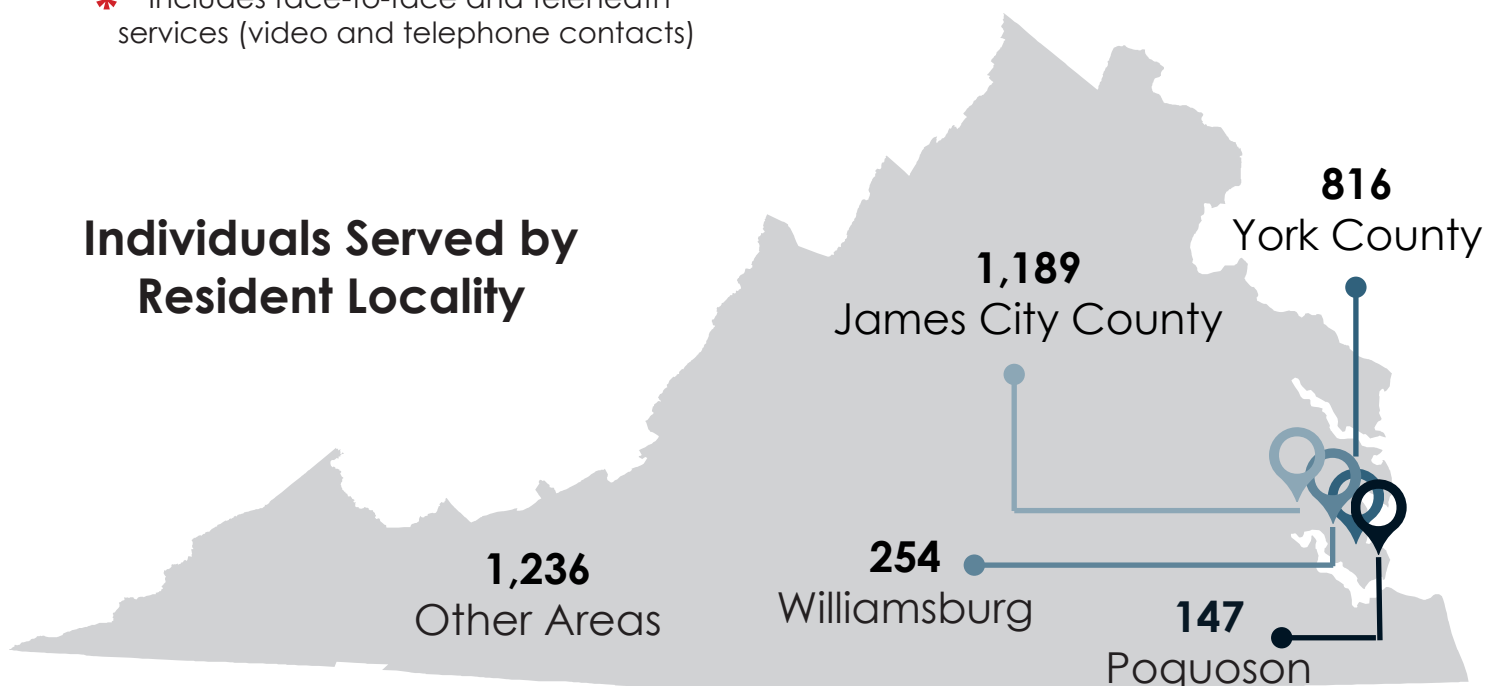
1,830 individuals received emergency or other services

1,936 individuals received mental health services

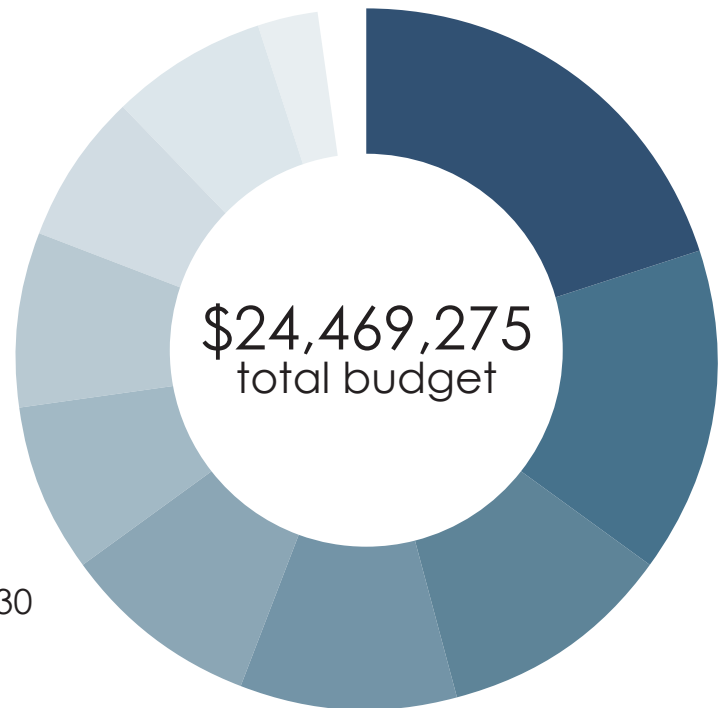
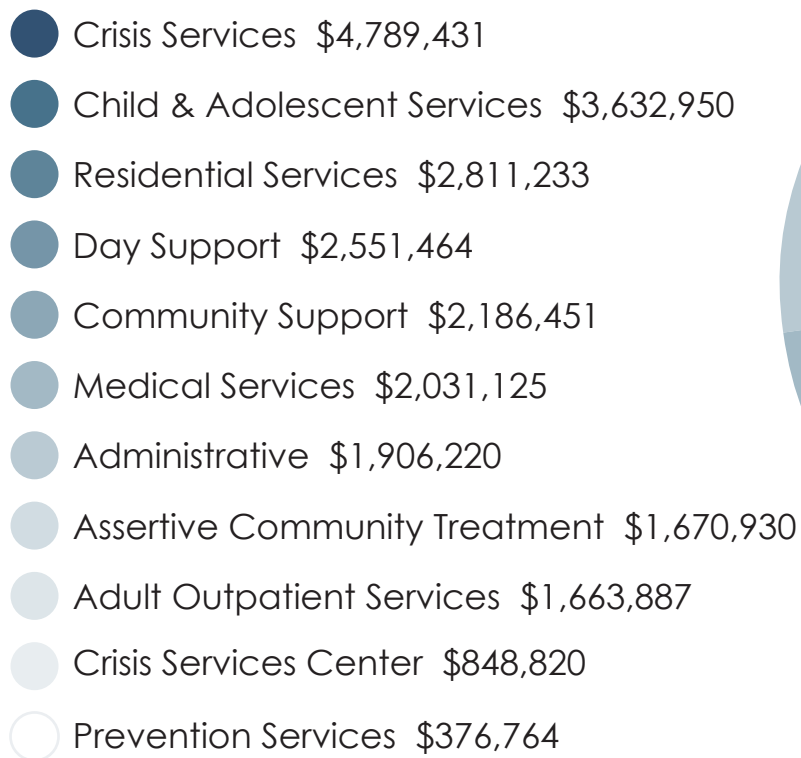
389 individuals received substance use disorder services

* Includes face-to-face and telehealth services (video and telephone contacts)

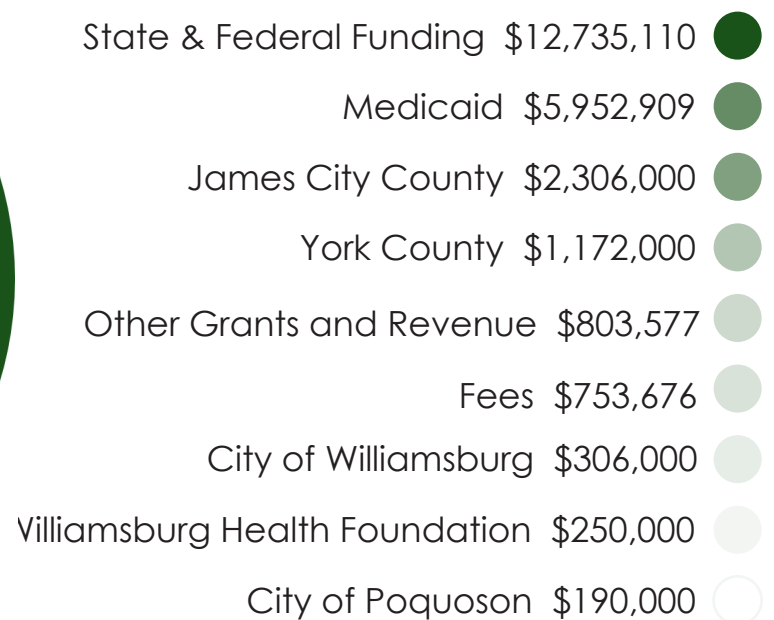
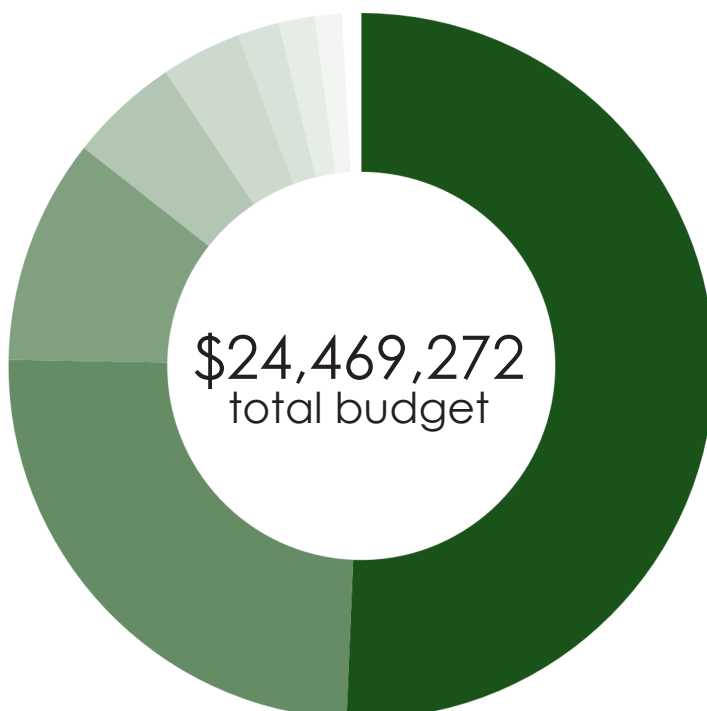
Individuals Served by Resident Locality



Spending



Revenue



Executive Director's and Chairman's Message



David A. Coe

Life is often described in terms of “cycles” or “circles.” That is true of individuals, families, communities, and organizations. It has certainly proven to be true for CBH; Fiscal Year 2025 provided us with a fitting example of that reality.

We **entered** the year excited to take possession of a new parcel of land to build our new crisis facility, now named the “Center for Support & Wellness.” As a result, we spent much of the year waiting for developments beyond our control to unfold – and they eventually did as the year neared its **end**. This set up the prospect of a much-accelerated pace for FY 2026.

We **entered** the year unsure about our desired integrated care partnership on a new consolidated campus. However, we **ended** the year more confident of the vision and our community’s capability to succeed than ever. We also **ended** the year with improved intake and Central Access processes, a restructured outpatient service program, expanded services in Permanent Supportive Housing, improved staff recruitment results for many programs, and a new process for approval of agency governance and operational policies.

All this brings us to the future, sure to include the **beginning** of some new cycles and either the **continuation** or **end** of others. We already anticipate challenges related to state and federal funding, facility needs, workforce development needs (for both existing and new programs), and resource development.

If the message were to **end** here, the image left behind would be one of interlocking and overlapping circles that could appear overwhelming. However, there is one stabilizing force that has consistently held them all together – the support of our community. We cannot thank you enough, but we will keep trying to earn your support in every circle.



Ryan Ashe

David A. Coe
Executive Director

Ryan Ashe
Board Chair

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1657 Merrimac Trail
Williamsburg • Virginia • 23185
757-220-3200
www.ColonialBehavioralHealth.org